

MINUTES
UNION CITY BOROUGH WORK SESSION
NOVEMBER 18TH, 2008

The Work Session of the Union City Borough Council was called to order at 7:18 P.M. by President Brumagin. The meeting was held at the City Building, 13 South Main Street, Union City, PA.

Councillors present were Brumagin, Bowes, Hinkle, Steadman and Tubbs. Councillor Hoban was absent.

Officials present were Borough Manager Cheryl Capela and Street Supervisor Paul Maynard.

There were no visitors present.

LETTER RECEIVED FROM BOROUGH EMPLOYEE: The Borough Manager passed out a letter addressed to Borough Council from employee Dave Himes.

PUTNAM STREET PARKING: Borough Council discussed the parking issues on Putnam Street. Council decided to contact the Borough Solicitor to have "No Parking" from 10:00 P.M. to 6:00 A.M. on Putnam Street from North Main Street up to Warden Street beginning November 15th and ending April 15th.

UNION CITY MUNICIPAL AUTHORITY: Councillor Tubbs said that he had the Borough Manager check with the Pennsylvania State Association of Boroughs to see if there are any consultants who will come in and evaluate the Water Authority.

He said he would like permission from Borough Council to speak to the Municipal Authority Board on their feelings of getting a consultant to come in.

He said once this is done, then he will come back to Borough Council to look into the cost.

UNION CITY PRIDE: Councillor Bowes said that members of the Union City Pride toured the Ethan Allen Building.

He said the group is also looking into what can be done about purchasing the homes located in the first block of Concord Street.

The Borough Manager said that Jim Shreve from Dial Realty has been working with the property owners. She said the abandoned house on the corner of Miles and Concord is for sale. She said that Jim Shreve informed Union City Pride that the property owner would be willing to sell the property at a cost of \$2500.00.

She said she would like to know if Borough Council would be willing to give Union City Pride the monies to purchase this property.

Councillor Tubbs said place this on the agenda for Borough Council to consider.

2009 PROPOSED BUDGET: The Borough Manager said that Councillor Tubbs stopped in to make some adjustments to the proposed budget.

She said with the adjustments that were made and the added revenue received for the Snow Removal Agreement, the Borough now has a balance budget.

She said the total revenue budget is \$956,318. She said the changes that were made to the expenditure side of the budget are as follows; under account number 410.020 Part-Time Patrolman Wages the amount was \$29,120 it has been changed to \$14,708. She said this

is a difference of \$14,412. She said this amount is going to be added to the Capital Outlay account # 400.800 for a total of \$19,412.

She said under account # 410.050 Police Secretary Wages will be increased to .50 cents more an hour for a total of \$17,472.00. She said under account #410.100 Supplies, the Police Chief is asking for \$1500 for two Internet Air cards. She said the Chief wanted this for the two laptops that we received through a grant. She said in talking with Councillor Tubbs, once the 911 Center is up and running, they will be paying for this internet service. She said there was no sense in paying for this service when eventually, it will be provided to us at no charge. She said this would reduce the supply account to \$6095.

She said under account # 432.100 Supplies, 200 tons of salt was budgeted at a cost of \$15,000. She said since there is a shortage of salt and the Borough will only be receiving 133 tons at a cost of \$9975.

She said the expenditures for Administration is now \$130,068 for Public Safety \$245,818 for Public Works \$430,430 for Finance \$104,787 for Parks and Recreation \$19,257 and for Personnel and Planning \$8,312 for a total of all expenditures \$938,672. She said this now gives the Borough a balance budget with unexpended dollars in the amount of \$17,646.

She said the proposed 2009 budget will be placed on the agenda for Borough Council to consider advertising to adopt.

ADJOURNMENT: The meeting adjourned at 8:25 P.M.

ATTEST: _____

Borough Manager

